## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	TRC0930000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	NE 132ND STREET/JUANITA H.S. ACCESS ROAD INTERSECTION IMPROVEMENTS			
TITLE				
PROJECT	NE 132nd Street at Juanita High School Access Road	PROJECT START	PROJECT STATUS	
LOCATION		Undetermined	Modified Project	

## **DESCRIPTION/JUSTIFICATION**

Construct a 150 foot eastbound right turn lane to allow this intersection to maintain a vehicular level of service.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

Project moved from Unfunded with scope modification due to recent traffic study by Lake Washington School District (LWSD); total project cost change from \$916,000 to \$1,660,000 due to scope change and updated cost estimate including escalation. Method of Financing updated to reflect Project funding with LWSD contribution. Updated to reflect actual funds secured from LWSD contribution.

POLICY BASIS	PRIOR YEAR(S) BUDGET TO ACTUALS		METHOD OF FINANCING (%)		
Transportation Master Plan			Current Revenue	31%	
			Reserve	0%	
COUNCIL GOALS	Budget	\$1,260,000	Grants	0%	
	Actual	\$5,671	Other Sources External/LWSD (\$1,213,854)	69 %	
Balanced Transportation	Balance	\$1,254,329	Debt	0%	
Public Safety		<i>+</i> =,== :,===	Unfunded	0%	

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	285,000	0	0	0	0	0	0	0	0	285,000
In-House Professional Svcs.	128,000	0	0	0	0	0	0	0	0	128,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	847,000	537,400	0	0	0	0	0	537,400	0	1,384,400
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	1,260,000	537,400	0	0	0	0	0	537,400	0	1,797,400
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction, anticipated to last four to six months, traffic impacts and delays are anticipated. Pedestrian facilities that are impacted during construction will be coordinated with transit operations.
Community economic impacts	Intersection improvements will allow continued commercial and residential growth consistent with the Puget Sound Regional Council growth projections thereby leading to the continued prosperous development of Puget Sound.
Health and safety, environmental, aesthetic, or social effects	Congestion resulting from poorly designed transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.
Responds to an urgent need or opportunity	Will be required by the City's planning horizon of 2035.
Feasibility, including public support and project readiness	Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods. The design and community outreach that will take part with this project will attempt to address local resident and business concerns during construction.
Conforms to legal or contractual obligations	Project will be designed and constructed to meet professional and legal requirements.
Responds to state and/or federal mandate	The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.
Benefits to other capital projects	To be determined
Implications of deferring the project	Delays completion of the Transportation Network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: North Juanita, Totem Lake Is there a specific reference to this project or land use in the immediate vicinity? No How does the project conform to such references? Attachments   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>